

Projected Schedule

- 8/29
 - Data collection with internal summaries complete by 8/29
- 9/11
 - External survey launched-by
 - Typical interval: 6 weeks (Close on 10/23)
 - Extended interval, if needed: 8 weeks (Close on 11/30)
- 9/19
 - report summarizing basic findings and outlining the expected analysis work to be
- NEXT BOARD MEETING AFTER 9/19: we should review this report with the board, possibly in person at a regular board meeting.
- 10/3
 - Feasibility design complete
- 10/17
 - Financial model(s) analysis
- 10/24
 - Initial plan draft for review
- 11/7
 - Draft comments due back
- 11/14
 - Final plan complete
- Present to board at next board meeting...